

Patterson,Robert (HHSC)

From: Dingrando,Mary (HHSC)
Sent: Friday, January 18, 2013 5:40 PM
To: Meismer,Charly (Charlene) (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: RE: list of pvdrs & confirm costs

Charly:
Do you have FY 12 info. for items #3-5 shown below?

Clients Served and Costs in FY 12:

1. Clients served: 13,650
2. Client visits: 53,413
3. Average cost per client: \$_____
4. Average cost per client visit: \$_____
5. Administrative overhead: _____% of its total budget

From: Meismer,Charly (Charlene) (HHSC)
Sent: Friday, January 18, 2013 4:49 PM
To: Dingrando,Mary (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: RE: list of pvdrs & confirm costs

Mary,

Attached is the Current Service Providers List with the information provided to you below.

Thank you,

Charly

From: Dingrando,Mary (HHSC)
Sent: Friday, January 18, 2013 4:46 PM
To: Meismer,Charly (Charlene) (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: RE: list of pvdrs & confirm costs

Thanks, Charly. Do you have a list of the 33 TPCN providers and 47 sites?

From: Meismer,Charly (Charlene) (HHSC)
Sent: Friday, January 18, 2013 4:16 PM
To: Dingrando,Mary (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: FW: approps & rates

Mary,

As we discussed the Fact Sheet will answer your questions about the funding and the percentages for each year. Please feel free to contact me at any time if you have additional questions, this should give you a good idea of the program description and services. My cell number is 512-897-2654.

Thank you,

Charly Meismer
512-206-5133

From: Johnson,Jeff (HHSC)
Sent: Friday, January 18, 2013 3:57 PM
To: Meismer,Charly (Charlene) (HHSC)
Subject: Re: approps & rates

Please coordinate with Mary this afternoon...

Sent from my iPhone

On Jan 18, 2013, at 3:37 PM, "Meismer,Charly (Charlene) (HHSC)" <Charly.Meismer@hhsc.state.tx.us> wrote:

Jeff,

The number of TPCN providers: 33
The number of TPCN sites: 47

Thank you,

Charly

From: Dingrado,Mary (HHSC)
Sent: Friday, January 18, 2013 12:22 PM
To: Meismer,Charly (Charlene) (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: RE: approps & rates

Hi Charly,

A few more questions – please see highlighted text below. I also wondered if you and Jeff had a sense of what type of questions Stephanie might get from the legislature?

Thanks again,

Mary

The Legislature originally allocated \$2.5 million per year to fund the program. So, the program's funding level was \$2.5 m from FY 2006 thru FY 2009 – was this TANF federal? (See FACT Sheet) This amount increased to \$4 million per year for FY 2010 and FY 2011. Is it still TANF federal? (It is a blend between TANF and GR) (See FACT Sheet for detail of percentages for each year) Is this program still a rider in the approps bill?

The provider reimbursement rates proposed by TPCN and agreed to by HHSC have not been adjusted for inflation or other reasons since the inception of the program in 2005. What is the

rate? (\$1.05 a minute for counseling) TPCN proposed the same rate that had been used for over 10 years by Pennsylvania's Real Alternatives Program—the program which served as a model in developing the Alternatives to Abortion Program in Texas.

From: Dingrando,Mary (HHSC)
Sent: Friday, January 18, 2013 11:55 AM
To: Meismer,Charly (Charlene) (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: RE: current providers and sites

Hi Charly,
Is this info. still current? If not, can you provide an update and also send me the list of providers and sites?
Thanks,
Mary

- As of February 2012, the Alternatives to Abortion program comprised 36 providers with 49 sites throughout the state.

From: Meismer,Charly (Charlene) (HHSC)
Sent: Friday, January 18, 2013 8:56 AM
To: Dingrando,Mary (HHSC); Garbutt,Liz (HHSC)
Cc: Johnson,Jeff (HHSC)
Subject: RE: who is your SME

Mary,
Please let us know what you need...

Thank you,

Charly

From: Garbutt,Liz (HHSC)
Sent: Thursday, January 17, 2013 10:42 PM
To: Dingrando,Mary (HHSC)
Cc: Meismer,Charly (Charlene) (HHSC); Johnson,Jeff (HHSC)
Subject: RE: who is your SME

Mary -- either Charly or jeff should be able to assist you.

Liz Garbutt
Associate Commissioner, Community Access & Services
Texas Health & Human Services Commission
Office: (512) 206-4607 Cell: (512) 470-1960

From: Dingrando,Mary (HHSC)
Sent: Thursday, January 17, 2013 4:23 PM
To: Garbutt,Liz (HHSC)
Subject: who is your SME

for Alternatives to Abortion?

Michael was very helpful on the Community Partner program.

Thanks,

Mary

Mary Dingrando

Senior Policy Advisor, Office of Social Services

Health and Human Services Commission

(512) 424-6882

mary.dingrando@hhsc.state.tx.us

<Fact Sheet for_A2A_2013 01 08.pdf>